

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - LIBERTY ELEMENTARY SCHOOL  
 JUNE 15, 2018 - FINAL

| No.      | ITEM  | PRIORITY | TOTALS |       |  |      | UNIT         | UNIT PRICE | ESTIMATED COST      | 2019                | 2020 | 2021                | 2022 | 2023 |
|----------|---|----------|--------|-------|--|------|--------------|------------|---------------------|---------------------|------|---------------------|------|------|
| <b>1</b> | <b>New Playground - Relocate Existing</b>   | <b>1</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | MOVE EXISTING PLYGROUND FROM IT'S PRESENT LOCATION ALONG MOUNTAIN LAKE RD TO A LOCATION EITHER ADJACENT TO THE SCHOOL BLDG PROPER OR ACROSS THE PARKING LOT SOUTHWEST OF THE SCHOOL BLDG. INCLUDE REGRADING OF THE SITE TO CREATE A LEVEL AREA FOR THE NEW PLAYGROUND, NEW PLAY SURFACE & PLAY STRUCUTRES ALL HANDICAPPED ACCESSIBLE, LANDSCAPING & FENCING |          | 1      | LS    |  |      | \$400,000.00 | LS         | \$400,000.00        | \$416,000.00        |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$120,000.00        | \$124,800.00        |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$520,000.00</b> | <b>\$540,800.00</b> |      |                     |      |      |
| <b>2</b> | <b>Exterior Door Replacement</b>  | <b>2</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE EXISTING DOORS, FRAMES & TRANSOM (SINGLE LEAF DR)  |          | 23     | OPNGS |  |      | \$400.00     | EA         | \$9,200.00          | \$9,936.00          |      |                     |      |      |
|          | FURNISH & INSTALL NEW EXTERIOR METAL FRAME (ALUM) SIZE TO FIT EXIST. M.O.   |          | 23     | FRAME |  |      | \$475.00     | EA         | \$10,925.00         | \$11,799.00         |      |                     |      |      |
|          | FURNISH & INSTALL FLUSH FRP DOORS 3'-0" x 7'-0"   |          | 23     | DOOR  |  |      | \$2,900.00   | EA         | \$66,700.00         | \$72,036.00         |      |                     |      |      |
|          | REMOVE EXISTING DOORS, FRAMES, SIDELIGHTS & TRANSOM (PR. OF DRS.)   |          | 7      | OPNGS |  |      | \$1,200.00   | EA         | \$8,400.00          | \$9,072.00          |      |                     |      |      |
|          | FURNISH & INSTALL NEW EXTERIOR METAL FRAME (ALUM) SIZE TO FIT EXIST. M.O.   |          | 7      | FRAME |  |      | \$6,400.00   | EA         | \$44,800.00         | \$48,384.00         |      |                     |      |      |
|          | FURNISH & INSTALL FLUSH FRP DOORS 2 @ 3'-0" x 7'-0"   |          | 14     | DOORS |  |      | \$2,900.00   | EA         | \$40,600.00         | \$43,848.00         |      |                     |      |      |
|          | NEW DOOR HARDWARE   |          | 37     | DOORS |  |      | \$1,350.00   | EA         | \$49,950.00         | \$53,946.00         |      |                     |      |      |
|          | ABATEMENT OF ANY ACM'S (CAULK, SEALANT, GLAZING COMPOUND)   |          | 37     | DOORS |  |      | \$435.00     | EA         | \$16,095.00         | \$17,382.60         |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$74,001.00         | \$79,921.08         |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$320,671.00</b> | <b>\$346,324.68</b> |      |                     |      |      |
| <b>3</b> | <b>Window Replacement - 100 Wing</b>  | <b>2</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE EXISTING SINGLE GLAZED WINDOW ASSEMBLIES & REPLACE WITH THERMALLY IMPROVED ALUMINIUM PROJECT OUT / FIXED UNITS, TRIPLE GLAZED W / INTERNAL BLINDS & INSULATED OPAQUE FRP PANELS  |          | 2000   | SF    |  |      | \$145.00     | SF         | \$290,000.00        | \$313,200.00        |      |                     |      |      |
|          | ABATEMENT OF ANY ACM'S (CAULK, SEALANT, GLAZING COMPOUND)   |          | 1      | LS    |  |      | \$54,000.00  | LS         | \$54,000.00         | \$58,320.00         |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$103,200.00        | \$111,456.00        |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$447,200.00</b> | <b>\$482,976.00</b> |      |                     |      |      |
| <b>4</b> | <b>Soffit /Fascia Replacement - 100 Wing</b>  | <b>3</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE EXISTING METAL FASCIA & SOFFIT PANELS & REPLACE W/ FRP PANELS. INCLUDE NEW ALUM LOUVERS/VENTS & GRAVEL STOP  |          | 640    | LF    |  |      | \$350.00     | LF         | \$224,000.00        | \$250,880.00        |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$67,200.00         | \$75,264.00         |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$291,200.00</b> | <b>\$326,144.00</b> |      |                     |      |      |
| <b>5</b> | <b>Quiet Room - Upgrade</b>   | <b>2</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE & REPLACE WALL PADS (ALL 4 WALLS)<br>REPLACE DOOR HARDWARE TO ELIMINATE LEVER/KNOB ON INSIDE & TO ALLOW KEY LOCKING FROM CORRIDOR.   |          | 1      | LS    |  |      | \$15,000.00  | LS         | \$15,000.00         | \$16,200.00         |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$4,500.00          | \$4,860.00          |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$19,500.00</b>  | <b>\$21,060.00</b>  |      |                     |      |      |
| <b>6</b> | <b>Art Room 214 - Upgrade</b>   | <b>1</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE & REPLACE EXISTING KILN W/ NEW UNIT INCLUDING ELECTRICAL SERVICE & NEW ROOM EXHAUST FAN  |          | 1      | LS    |  |      | \$16,000.00  | LS         | \$16,000.00         | \$16,640.00         |      |                     |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$4,800.00          | \$4,992.00          |      |                     |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$20,800.00</b>  | <b>\$21,632.00</b>  |      |                     |      |      |
| <b>7</b> | <b>Classroom 211/212 - Upgrade</b>  | <b>4</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |
|          | REMOVE & REPLACE EXISTING DEMOUNTABLE PARTITION W/ NEW FOLDING PANEL PARTITION.   |          | 1      | LS    |  |      | \$70,000.00  | LS         | \$70,000.00         |                     |      | \$81,200.00         |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES   |          |        |       |  | 0.30 |              |            | \$21,000.00         |                     |      | \$24,360.00         |      |      |
|          | <b>TOTAL</b>  |          |        |       |  |      |              |            | <b>\$91,000.00</b>  |                     |      | <b>\$105,560.00</b> |      |      |
| <b>8</b> | <b>Faculty Room - Kitchen Upgrade</b>   | <b>3</b> |        |       |  |      |              |            |                     |                     |      |                     |      |      |

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| No.       | ITEM  | PRIORITY | TOTALS |      |  |  | UNIT | UNIT PRICE    | ESTIMATED COST      | 2019                | 2020                | 2021               | 2022                  | 2023 |
|-----------|---|----------|--------|------|--|--|------|---------------|---------------------|---------------------|---------------------|--------------------|-----------------------|------|
|           | REMOVE & REPLACE EXISTING CABINETRY & APPLIANCES, FLOORING, WALL FINISHES & SUSPEND. ACOUSTIC CEILING |          | 1      | LS   |  |  |      | \$60,000.00   |                     |                     | \$67,200.00         |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$18,000.00         |                     | \$20,160.00         |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$78,000.00</b>  |                     | <b>\$87,360.00</b>  |                    |                       |      |
| <b>9</b>  | <b>Building Electrical Service</b>  | <b>1</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | REPLACE EXISTING 'FEDERAL PACIFIC' MAIN ELECTRIC SERVICE PANEL  |          | 1      | LS   |  |  |      | \$ 100,000.00 |                     | \$104,000.00        |                     |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$30,000.00         | \$31,200.00         |                     |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$130,000.00</b> | <b>\$135,200.00</b> |                     |                    |                       |      |
| <b>10</b> | <b>Upgrade Lighting Controls</b>  | <b>5</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | ADD OCCUPANCY SENSORS TO AREAS PRESENTLY NOT EQUIPPED WITH SENSORS                                    |          | 44348  | SF   |  |  |      | \$ 1.00       | \$44,348.00         |                     |                     |                    | \$53,217.60           |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$13,304.40         |                     |                     |                    | \$15,965.28           |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$57,652.40</b>  |                     |                     |                    | <b>\$69,182.88</b>    |      |
| <b>11</b> | <b>Install Exterior Emergency Egress Lighting</b>   | <b>3</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | INSTALL NEW EMERGENCY LIGHTING FIXTURES   |          | 10     | Each |  |  |      | \$ 1,500.00   | \$15,000.00         |                     | \$16,800.00         |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$4,500.00          |                     | \$5,040.00          |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$19,500.00</b>  |                     | <b>\$21,840.00</b>  |                    |                       |      |
| <b>12</b> | <b>Install New Emergency Backup Generator</b>   | <b>5</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | INSTALL NEW EMERGENCY BACKUP GENERATOR, AUTOMATIC TRANSFER SWITCH AND DISTRIBUTION EQUIPMENT          |          | 1      | LS   |  |  |      | \$ 300,000.00 | \$300,000.00        |                     |                     |                    | \$360,000.00          |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$90,000.00         |                     |                     |                    | \$108,000.00          |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$390,000.00</b> |                     |                     |                    | <b>\$468,000.00</b>   |      |
| <b>13</b> | <b>Add Additional Classroom Outlets</b>   | <b>2</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | INSTALL ADDITIONAL POWER OUTLETS IN CLASSROOMS  |          | 44348  | SF   |  |  |      | \$ 4.00       | \$177,392.00        | \$191,583.36        |                     |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$53,217.60         | \$57,475.01         |                     |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$230,609.60</b> | <b>\$249,058.37</b> |                     |                    |                       |      |
| <b>14</b> | <b>Building Electrical Panels</b>   | <b>5</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | REPLACE OLD EXISTING ELECTRICAL PANELS  |          | 18     | Each |  |  |      | \$ 8,000.00   | \$144,000.00        |                     |                     |                    | \$172,800.00          |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$43,200.00         |                     |                     |                    | \$51,840.00           |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$187,200.00</b> |                     |                     |                    | <b>\$224,640.00</b>   |      |
| <b>15</b> | <b>Replace ATC System</b>   | <b>4</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | REPLACE AND UPGRADE EXISTING AUTOMATIC TEMP. CONTROL SYSTEM   |          | 1      | LS   |  |  |      | \$ 150,000.00 | \$150,000.00        |                     |                     | \$174,000.00       |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$45,000.00         |                     |                     | \$52,200.00        |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$45,000.00</b>  |                     |                     | <b>\$52,200.00</b> |                       |      |
| <b>16</b> | <b>Replace 1987 Oil Boiler</b>  | <b>3</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | BOILER TO BE REPLACED WITH NEW BOILERS  |          | 1      | LS   |  |  |      | \$ 200,000.00 | \$200,000.00        |                     | \$224,000.00        |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$60,000.00         |                     | \$67,200.00         |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$260,000.00</b> |                     | <b>\$291,200.00</b> |                    |                       |      |
| <b>17</b> | <b>Upgrade Classroom Unit Ventilators Without A/C</b>   | <b>1</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | REMOVE VENTILATION UNIT AND INSTALL NEW UNIT VENTILATORS  |          | 20     | Each |  |  |      | \$ 20,000.00  | \$400,000.00        | \$416,000.00        |                     |                    |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$120,000.00        | \$124,800.00        |                     |                    |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$520,000.00</b> | <b>\$540,800.00</b> |                     |                    |                       |      |
| <b>18</b> | <b>Upgrade Classroom Ventilation with AC</b>  | <b>5</b> |        |      |  |  |      |               |                     |                     |                     |                    |                       |      |
|           | REMOVE VENTILATION UNIT AND INSTALL NEW UNIT VENTILATORS WITH AC                                      |          | 20     | Each |  |  |      | \$ 35,000.00  | \$700,000.00        |                     |                     |                    | \$840,000.00          |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |               | \$210,000.00        |                     |                     |                    | \$252,000.00          |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |               | <b>\$910,000.00</b> |                     |                     |                    | <b>\$1,092,000.00</b> |      |

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - LIBERTY ELEMENTARY SCHOOL  
 JUNE 15, 2018 - FINAL

| No. | ITEM  | PRIORITY | TOTALS | UNIT | UNIT PRICE    | ESTIMATED COST | 2019                  | 2020                  | 2021                  | 2022                  | 2023                  |                       |
|-----|---|----------|--------|------|---------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 19  | <b>Replace Air Handling Units for Multi Purpose Room w/out A/C</b>              | 2        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | REPLACE ORIGINAL AIR HANDLING UNITS IN MULTI-PURPOSE ROOM                       |          | 4 Each |      | \$ 50,000.00  | EA             | \$200,000.00          | \$216,000.00          |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$60,000.00           | \$64,800.00           |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$260,000.00</b>   | <b>\$280,800.00</b>   |                       |                       |                       |                       |
| 20  | <b>Replace Air Handling Unit for Multi Purpose Room with A/C</b>                | 4        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | REPLACE ORIGINAL AIR HANDLING UNITS IN MULTI-PURPOSE ROOM WITH AC               |          | 4 Each |      | \$ 75,000.00  | EA             | \$300,000.00          |                       |                       | \$348,000.00          |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$90,000.00           |                       |                       | \$104,400.00          |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$390,000.00</b>   |                       |                       | <b>\$452,400.00</b>   |                       |                       |
| 21  | <b>Kitchen Ventilation</b>  | 5        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | PROVIDE HEATED MAKEUP AIR UNIT TO KITCHEN RANGE HOOD                            |          | 1 LS   |      | \$ 100,000.00 | LS             | \$100,000.00          |                       |                       |                       | \$120,000.00          |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$30,000.00           |                       |                       |                       | \$36,000.00           |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$130,000.00</b>   |                       |                       |                       | <b>\$156,000.00</b>   |                       |
| 22  | <b>Media Center - Replace Unit Ventilator</b>                                   | 1        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | REPLACE NON-FUNCTIONAL UNIT VENTILATORS AND ROOF TOP CONDENSERS IN MEDIA CENTER |          | 2 Each |      | \$ 40,000.00  | EA             | \$80,000.00           | \$83,200.00           |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$24,000.00           | \$24,960.00           |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$104,000.00</b>   | <b>\$108,160.00</b>   |                       |                       |                       |                       |
| 23  | <b>Front Office - Replace Rooftop Unit</b>                                      | 1        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | REPLACE OLD ROOF TOP UNIT FOR FRONT OFFICE                                      |          | 1 LS   |      | \$ 65,000.00  | LS             | \$65,000.00           | \$67,600.00           |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$19,500.00           | \$20,280.00           |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$84,500.00</b>    | <b>\$87,880.00</b>    |                       |                       |                       |                       |
| 24  | <b>TV and Computer Room Condenser Units</b>                                     | 3        |        |      |               |                |                       |                       |                       |                       |                       |                       |
|     | REPLACE EXISTING ROOF TOP CONDENSER UNITS                                       |          | 2 Each |      | \$ 10,000.00  | EA             | \$20,000.00           |                       | \$22,400.00           |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |               |                | \$6,000.00            |                       | \$6,720.00            |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |               |                | <b>\$26,000.00</b>    |                       | <b>\$29,120.00</b>    |                       |                       |                       |
|     | <b>PRIORITY TOTALS - YEARLY</b>   |          |        |      |               |                | <b>\$5,765,033.00</b> | <b>\$1,434,472.00</b> | <b>\$1,380,219.05</b> | <b>\$755,664.00</b>   | <b>\$662,360.00</b>   | <b>\$2,234,462.88</b> |
|     | <b>PRIORITY TOTALS - CUMULATIVE</b>   |          |        |      |               |                |                       | <b>\$1,434,472.00</b> | <b>\$2,814,691.05</b> | <b>\$3,570,355.05</b> | <b>\$4,232,715.05</b> | <b>\$6,467,177.93</b> |

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 JUNE 15, 2018 - FINAL

| No.      | ITEM   | PRIORITY | TOTALS |      |  |  | UNIT          | UNIT PRICE | ESTIMATED COST      | 2019 | 2020                | 2021              | 2022                | 2023 |
|----------|--|----------|--------|------|--|--|---------------|------------|---------------------|------|---------------------|-------------------|---------------------|------|
| <b>1</b> | <b>Roof Replacement - Original Building</b>  | <b>2</b> |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | REMOVE EXISTING SHINGLE ROOF DOWN TO EXISTING ROOF DECK & REPLACE W/ NEW THREE DIMENSIONAL FIBERGLASS SHINGLE. INCLUDE NEW 'WATER/ICE SHIELD' UNDERLAYMENT & SNOW/ICE GUARDS |          | 6400   | SF   |  |  | \$ 9.25       | SF         | \$59,200.00         |      | \$63,936.00         |                   |                     |      |
|          | ABATEMENT OF ANY ACM'S (FLASHING, SEALANT, ROOFING)  |          | 1      | LS   |  |  | \$ 64,000.00  | LS         | \$64,000.00         |      | \$69,120.00         |                   |                     |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$36,960.00         |      | \$39,916.80         |                   |                     |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$160,160.00</b> |      | <b>\$172,972.80</b> |                   |                     |      |
| <b>2</b> | <b>Building Electrical Service</b>   |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | UPGRADE EXISTING ELECTRICAL SERVICE  | <b>2</b> | 1      | LS   |  |  | \$ 200,000.00 | LS         | \$200,000.00        |      | \$216,000.00        |                   |                     |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$60,000.00         |      | \$64,800.00         |                   |                     |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$260,000.00</b> |      | <b>\$280,800.00</b> |                   |                     |      |
| <b>3</b> | <b>Upgrade Lighting Controls</b>   |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | ADD OCCUPANCY SENSORS TO AREAS PRESENTLY NOT EQUIPPED WITH SENSORS   | <b>5</b> | 39857  | SF   |  |  | \$ 1.00       | SF         | \$39,857.00         |      |                     |                   | \$47,828.40         |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$11,957.10         |      |                     |                   | \$14,348.52         |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$51,814.10</b>  |      |                     |                   | <b>\$62,176.92</b>  |      |
| <b>4</b> | <b>Install Exterior Emergency egress lighting</b>  |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | INSTALL NEW EMER. LIGHTING FIXTURES  | <b>3</b> | 10     | LS   |  |  | \$ 1,500.00   | LS         | \$15,000.00         |      | \$16,800.00         |                   |                     |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$4,500.00          |      | \$5,040.00          |                   |                     |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$19,500.00</b>  |      | <b>\$21,840.00</b>  |                   |                     |      |
| <b>5</b> | <b>Install New Emergency Backup Generator</b>  |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | INSTALL NEW EMERGENCY BACKUP GENERATOR, AUTOMATIC TRANSFER SWITCH AND DISTRIBUTION EQUIPMENT   | <b>5</b> | 1      | Each |  |  | \$ 300,000.00 | LS         | \$300,000.00        |      |                     |                   | \$360,000.00        |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$90,000.00         |      |                     |                   | \$108,000.00        |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$390,000.00</b> |      |                     |                   | <b>\$468,000.00</b> |      |
| <b>6</b> | <b>Add additional classroom outlets</b>  |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | INSTALL ADDITIONAL POWER OUTLETS IN CLASSROOMS   | <b>2</b> | 39857  | SF   |  |  | \$ 4.00       | SF         | \$159,428.00        |      | \$172,182.24        |                   |                     |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$47,828.40         |      | \$51,654.67         |                   |                     |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$207,256.40</b> |      | <b>\$223,836.91</b> |                   |                     |      |
| <b>7</b> | <b>Building Electrical Panels</b>  |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | REPLACE OLD EXISTING ELECTRICAL PANELS   | <b>5</b> | 6      | Each |  |  | \$ 8,000.00   | EA         | \$48,000.00         |      |                     |                   | \$57,600.00         |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$14,400.00         |      |                     |                   | \$17,280.00         |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$62,400.00</b>  |      |                     |                   | <b>\$74,880.00</b>  |      |
| <b>8</b> | <b>Remove and replace old Nuclear Exit sign</b>  |          |        |      |  |  |               |            |                     |      |                     |                   |                     |      |
|          | REPLACE NUCLEAR EXIT SIGN WITH LED   | <b>4</b> | 10     | Each |  |  | \$ 500.00     | LS         | \$5,000.00          |      |                     | \$5,800.00        |                     |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30          |            | \$1,500.00          |      |                     | \$1,740.00        |                     |      |
|          | <b>TOTAL</b>   |          |        |      |  |  |               |            | <b>\$6,500.00</b>   |      |                     | <b>\$7,540.00</b> |                     |      |

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - CENTRAL ELEMENTARY SCHOOL  
 JUNE 15, 2018 - FINAL

| No.       | ITEM  | PRIORITY | TOTALS |      |  |  | UNIT | UNIT PRICE      | ESTIMATED COST | 2019                  | 2020                | 2021 | 2022                  | 2023 |
|-----------|---|----------|--------|------|--|--|------|-----------------|----------------|-----------------------|---------------------|------|-----------------------|------|
| <b>9</b>  | <b>Replace ATC system</b>   |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | REPLACE AND UPGRADE EXISTING AUTOMATIC TEMP. CONTROL SYSTEM   | <b>3</b> | 1      | LS   |  |  |      | \$ 150,000.00   | LS             | \$150,000.00          |                     |      | \$168,000.00          |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$45,000.00           |                     |      | \$50,400.00           |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$195,000.00</b>   |                     |      | <b>\$218,400.00</b>   |      |
| <b>10</b> | <b>Replace Existing steam boiler with Steam boiler</b>  |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | STEAM BOILER TO BE REPLACED WITH CAST IRON STEAM BOILERS.   | <b>2</b> | 1      | LS   |  |  |      | \$ 200,000.00   | LS             | \$200,000.00          | \$216,000.00        |      |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$60,000.00           | \$64,800.00         |      |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$260,000.00</b>   | <b>\$280,800.00</b> |      |                       |      |
| <b>11</b> | <b>Upgrade 1938 and 1960 wings Classroom steam unit Ventilator Without AC</b>   |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | REMOVE STEAM VENTILATION UNIT AND INSTALL NEW STEAM UNIT VENTILATORS. NO AC   | <b>1</b> | 18     | Each |  |  |      | \$ 20,000.00    | EA             | \$360,000.00          | \$374,400.00        |      |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$108,000.00          | \$112,320.00        |      |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$468,000.00</b>   | <b>\$486,720.00</b> |      |                       |      |
| <b>12</b> | <b>Upgrade 1938 and 1960 wings Classroom steam unit Ventilator With AC</b>  |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | REMOVE STEAM VENTILATION UNIT AND INSTALL NEW STEAM UNIT VENTILATORS. WITH AC, REQUIRED ELECTRIC SERVICE UPGRADE  | <b>5</b> | 18     | Each |  |  |      | \$ 35,000.00    | EA             | \$630,000.00          |                     |      | \$756,000.00          |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$189,000.00          |                     |      | \$226,800.00          |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$819,000.00</b>   |                     |      | <b>\$982,800.00</b>   |      |
| <b>13</b> | <b>Replaced steam boiler with hot water boilers, replace steam unit ventilator No AC</b>  |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | STEAM BOILER TO BE REPLACED WITH ENERGY EFFICIENT GAS FIRED MODULAR HOT WATER BOILERS. REPLACE 1938 AND 1960 WINGS UNIT VENTILATORS AND STEAM PIPING WITH HOT WATER PIPING AND EQUIPMENT. NO AC         | <b>4</b> | 1      | Each |  |  |      | \$ 1,300,000.00 | ls             | \$1,300,000.00        |                     |      | \$1,508,000.00        |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$390,000.00          |                     |      | \$452,400.00          |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$1,690,000.00</b> |                     |      | <b>\$1,960,400.00</b> |      |
| <b>14</b> | <b>Replaced steam boiler with hot water boilers, replace steam unit ventilator With AC</b>  |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | STEAM BOILER TO BE REPLACED WITH ENERGY EFFICIENT GAS FIRED MODULAR HOT WATER BOILERS. REPLACE 1938 AND 1960 WINGS STEAM UNIT VENTILATORS AND STEAM PIPING WITH HOT WATER PIPING AND EQUIPMENT. WITH AC | <b>4</b> | 1      | Each |  |  |      | \$ 1,400,000.00 | LS             | \$1,400,000.00        |                     |      | \$1,624,000.00        |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$420,000.00          |                     |      | \$487,200.00          |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$1,820,000.00</b> |                     |      | <b>\$2,111,200.00</b> |      |
| <b>15</b> | <b>Replace Unit Ventilators for Gym NO AC</b>   |          |        |      |  |  |      |                 |                |                       |                     |      |                       |      |
|           | REPLACE ORIGINAL STEAM UNIT VENTILATOR AT GYM NO AC   | <b>1</b> | 2      | Each |  |  |      | \$ 25,000.00    | LS             | \$50,000.00           | \$52,000.00         |      |                       |      |
|           | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30 |                 |                | \$15,000.00           | \$15,600.00         |      |                       |      |
|           | <b>TOTAL</b>  |          |        |      |  |  |      |                 |                | <b>\$65,000.00</b>    | <b>\$67,600.00</b>  |      |                       |      |

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - CENTRAL ELEMENTARY SCHOOL  
 JUNE 15, 2018 - FINAL

| No. | ITEM  | PRIORITY | TOTALS |      |  |  | UNIT          | UNIT PRICE | ESTIMATED COST        | 2019                | 2020                  | 2021                  | 2022                  | 2023                  |
|-----|---|----------|--------|------|--|--|---------------|------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 16  | <b>Replace Unit Ventilators for Gym with AC</b>   |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | REPLACE ORIGINAL STEAM UNIT VENTILATOR AT GYM WITH AC, REQUIRED ELECTRIC SERVICE UPGRADE              | 4        | 4      | Each |  |  | \$ 75,000.00  | LS         | \$300,000.00          |                     |                       | \$348,000.00          |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$90,000.00           |                     |                       | \$104,400.00          |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$390,000.00</b>   |                     |                       | <b>\$452,400.00</b>   |                       |                       |
| 17  | <b>Replace 1968 and 1988 wings hot water unit Ventilator Without AC</b>                               |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | REMOVE HW UNIT VENTILATOR AND INSTALL NEW UNIT VENTILATORS. NO AC                                     | 1        | 12     | Each |  |  | \$ 20,000.00  | EA         | \$240,000.00          | \$249,600.00        |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$72,000.00           | \$74,880.00         |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$312,000.00</b>   | <b>\$324,480.00</b> |                       |                       |                       |                       |
| 18  | <b>Replace 1968 and 1988 wings hot water unit Ventilator With AC</b>                                  |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | REMOVE HW UNIT VENTILATOR AND INSTALL NEW UNIT VENTILATORS. WITH AC REQUIRED ELECTRIC SERVICE UPGRADE | 4        | 12     | Each |  |  | \$ 35,000.00  | EA         | \$420,000.00          |                     |                       | \$487,200.00          |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$126,000.00          |                     |                       | \$146,160.00          |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$546,000.00</b>   |                     |                       | <b>\$633,360.00</b>   |                       |                       |
| 19  | <b>Cafeteria - replace original AHU No AC</b>   |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | REMOVE HW AHU AND INSTALL NEW AHU. NO AC.   | 2        | 2      | Each |  |  | \$ 50,000.00  | LS         | \$100,000.00          | \$108,000.00        |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$30,000.00           | \$32,400.00         |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$130,000.00</b>   | <b>\$140,400.00</b> |                       |                       |                       |                       |
| 20  | <b>Cafeteria - replace original AHU With AC</b>   |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | REMOVE HW AHU AND INSTALL NEW AHU WITH AC REQUIRED ELECTRIC SERVICE UPGRADE                           | 2        | 2      | Each |  |  | \$ 85,000.00  | LS         | \$170,000.00          | \$183,600.00        |                       |                       |                       |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$51,000.00           | \$55,080.00         |                       |                       |                       |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$221,000.00</b>   | <b>\$238,680.00</b> |                       |                       |                       |                       |
| 21  | <b>Kitchen Ventilation</b>  |          |        |      |  |  |               |            |                       |                     |                       |                       |                       |                       |
|     | PROVIDE HEATED MAKEUP AIR UNIT TO KITCHEN RANGE HOOD  | 5        | 1      | LS   |  |  | \$ 100,000.00 | EA         | \$100,000.00          |                     |                       |                       | \$120,000.00          |                       |
|     | CONTINGENCY, ESCALATION, AND FEES   |          |        |      |  |  | 0.30          |            | \$30,000.00           |                     |                       |                       | \$36,000.00           |                       |
|     | <b>TOTAL</b>  |          |        |      |  |  |               |            | <b>\$130,000.00</b>   |                     |                       |                       | <b>\$156,000.00</b>   |                       |
| 22  | <b>PRIORITY TOTALS - YEARLY</b>   |          |        |      |  |  |               |            | <b>\$8,272,530.50</b> | <b>\$878,800.00</b> | <b>\$1,337,489.71</b> | <b>\$240,240.00</b>   | <b>\$5,172,440.00</b> | <b>\$1,818,736.92</b> |
| 23  | <b>PRIORITY TOTALS - CUMULATIVE</b>   |          |        |      |  |  |               |            |                       | <b>\$878,800.00</b> | <b>\$2,216,289.71</b> | <b>\$2,456,529.71</b> | <b>\$7,628,969.71</b> | <b>\$9,447,706.63</b> |

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - GREAT MEADOWS REGIONAL MIDDLE SCHOOL  
 JUNE 15, 2018 - FINAL

| No.      | ITEM   | PRIORITY | TOTALS |       |  |      | UNIT        | UNIT PRICE | ESTIMATED COST      | 2019                | 2020                | 2021 | 2022 | 2023 |
|----------|--|----------|--------|-------|--|------|-------------|------------|---------------------|---------------------|---------------------|------|------|------|
| <b>1</b> | <b>Exterior Door Hardware Replacement</b>  | <b>1</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | REMOVE EXISTING EXITING HARDWARE @ STILE & RAIL ENTRY DOORS (PR. OF DRS.)  |          | 11     | OPNGS |  |      | \$400.00    | EA         | \$4,400.00          | \$4,576.00          |                     |      |      |      |
|          | FURNISH & INSTALL NEW DOOR HARDWARE - RIM TYPE PANIC DEVICES, REMV MULLION, NEW WEATHERSTRIPPING. RECONNECT ANY SECURITY HARDWARE  |          | 22     | DOOR  |  |      | \$900.00    | EA         | \$19,800.00         | \$20,592.00         |                     |      |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |       |  | 0.30 |             |            | \$7,260.00          | \$7,550.40          |                     |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$31,460.00</b>  | <b>\$32,718.40</b>  |                     |      |      |      |
| <b>2</b> | <b>Window Replacement</b>  | <b>2</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | CRANK OPERATORS FOR PROJECT OUT WINDOWS FAILING BUIDING WIDE - REMOVE EXISTING WINDOWS & REPLACE W/ NEW THERMALLY BROKEN ALUM DH WINDOWS. GLAZE W/ LOW E INSULATED GLASS |          | 2660   | SF    |  |      | \$140.00    | SF         | \$372,400.00        | \$402,192.00        |                     |      |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |       |  | 0.30 |             |            | \$111,720.00        | \$120,657.60        |                     |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$484,120.00</b> | <b>\$522,849.60</b> |                     |      |      |      |
| <b>3</b> | <b>Masonry Repairs - Corridor @ Gymnasium</b>  | <b>3</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | CUT OUT DAMAGED CMU @ CORRIDOR WALL ADJACENT TO GYM ENTRANCE & REPLACE. REPAINT FULL SECTION OF CORRIDOR WALL  |          | 1      | LS    |  |      | \$7,500.00  | LS         | \$7,500.00          |                     | \$8,400.00          |      |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |       |  | 0.30 |             |            | \$2,250.00          |                     | \$2,520.00          |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$9,750.00</b>   |                     | <b>\$10,920.00</b>  |      |      |      |
| <b>4</b> | <b>Roof Repair/Restorations @ Classroom Wing (Summer '18)</b>  | <b>1</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | REPAIR ANY DAMAGED INSULATION, PATCH ROOF MEMBRANE AND COAT ENTIRE ROOF WITH A REINFORCED ALIPHATIC POLYURETHENE FLUID APPLIED LIQUID ROOFING/WATERPROOFING SYSTEM.      |          | 24200  | SF    |  |      | \$15.00     | SF         | \$363,000.00        |                     |                     |      |      |      |
|          | CONTINGENCY, ESCALATION  |          |        |       |  | 0.15 |             |            | \$54,450.00         |                     |                     |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$417,450.00</b> |                     |                     |      |      |      |
| <b>5</b> | <b>Roof Repair/Restorations @ Gym</b>  | <b>1</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | REPAIR ANY DAMAGED INSULATION, PATCH ROOF MEMBRANE AND COAT ENTIRE ROOF WITH A REINFORCED ALIPHATIC POLYURETHENE FLUID APPLIED LIQUID ROOFING/WATERPROOFING SYSTEM.      |          | 9500   | SF    |  |      | \$15.00     | SF         | \$142,500.00        | \$148,200.00        |                     |      |      |      |
|          | CONTINGENCY, ESCALATION  |          |        |       |  | 0.15 |             |            | \$21,375.00         | \$22,230.00         |                     |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$163,875.00</b> | <b>\$170,430.00</b> |                     |      |      |      |
| <b>6</b> | <b>Roof Repair/Restorations @ Gym Lobby, Cafeteria, Tech Lab, Vocal Music</b>  | <b>1</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | REPAIR ANY DAMAGED INSULATION, PATCH ROOF MEMBRANE AND COAT ENTIRE ROOF WITH A REINFORCED ALIPHATIC POLYURETHENE FLUID APPLIED LIQUID ROOFING/WATERPROOFING SYSTEM.      |          | 12400  | SF    |  |      | \$15.00     | SF         | \$186,000.00        | \$193,440.00        |                     |      |      |      |
|          | CONTINGENCY, ESCALATION  |          |        |       |  | 0.15 |             |            | \$27,900.00         | \$29,016.00         |                     |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$213,900.00</b> | <b>\$222,456.00</b> |                     |      |      |      |
| <b>7</b> | <b>Computer Lab - Upgrade</b>  | <b>3</b> |        |       |  |      |             |            |                     |                     |                     |      |      |      |
|          | REMOVE & REPLACE EXISTING BUILT-IN FURNITURE W/ NEW WORK STATIONS TO MEET CURRENT PROGRAM NEEDS.   |          | 1      | LS    |  |      | \$50,000.00 | LS         | \$50,000.00         |                     | \$56,000.00         |      |      |      |
|          | REMOVE & REPLACE EXISTING FINISHES - NEW VINYL FLOORING /NEW 2x2 ACOUSTIC CEILING, REPAINT WALLS   |          | 1020   | SF    |  |      | \$85.00     | SF         | \$86,700.00         |                     | \$97,104.00         |      |      |      |
|          | REMOVE & REPLACE EXISTING LAYIN LT FIXTURES W/ NEW LED DIRECT/INDIRECT LT FIXTURES   |          | 1      | LS    |  |      | \$25,200.00 | LS         | \$25,200.00         |                     | \$28,224.00         |      |      |      |
|          | CONTINGENCY, ESCALATION, AND FEES  |          |        |       |  | 0.30 |             |            | \$48,570.00         |                     | \$54,398.40         |      |      |      |
|          | <b>TOTAL</b>   |          |        |       |  |      |             |            | <b>\$210,470.00</b> |                     | <b>\$235,726.40</b> |      |      |      |

GREAT MEADOWS REGIONAL SCHOOL DISTRICT  
 PROPOSED CAPITAL IMPROVEMENTS - GREAT MEADOWS REGIONAL MIDDLE SCHOOL  
 JUNE 15, 2018 - FINAL

| No.       | ITEM   | PRIORITY | TOTALS |      |  |  | UNIT | UNIT PRICE   | ESTIMATED COST | 2019                  | 2020                  | 2021                  | 2022                  | 2023                  |                       |
|-----------|--|----------|--------|------|--|--|------|--------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>8</b>  | <b>Tech Lab - Upgrade</b>  | <b>3</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | REMOVE & REPLACE EXISTING BUILT-IN FURNITURE W/ NEW WORK STATIONS TO MEET CURRENT PROGRAM NEEDS. |          | 1      | LS   |  |  |      | \$72,000.00  | LS             | \$72,000.00           |                       |                       | \$80,640.00           |                       |                       |
|           | REMOVE & REPLACE EXISTING FINISHES - NEW VINYL FLOORING /NEW 2x2 ACOUSTIC CEILING, REPAINT WALLS |          | 1200   | SF   |  |  |      | \$85.00      | SF             | \$102,000.00          |                       |                       | \$114,240.00          |                       |                       |
|           | REMOVE & REPLACE EXISTING LAYIN LT FIXTURES W/ NEW LED DIRECT/INDIRECT LT FIXTURES               |          | 1      | LS   |  |  |      | \$34,800.00  | LS             | \$34,800.00           |                       |                       | \$38,976.00           |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$62,640.00           |                       |                       | \$70,156.80           |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$271,440.00</b>   |                       |                       | <b>\$304,012.80</b>   |                       |                       |
| <b>9</b>  | <b>Art Classroom - New Kiln</b>  | <b>4</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | FURNISH & INSTALL NEW KILN W/ APPROPRIATE ELECTRICAL SERVICE & EXHAUST FAN                       |          | 1      | LS   |  |  |      | \$15,000.00  | LS             | \$15,000.00           |                       |                       | \$17,400.00           |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$4,500.00            |                       |                       | \$5,220.00            |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$19,500.00</b>    |                       |                       | <b>\$22,620.00</b>    |                       |                       |
| <b>10</b> | <b>Upgrade Fire Alarm Panel</b>  | <b>5</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | REPLACE EXISTING FIRE ALARM PANEL WITH NEW PANEL   |          | 1      | LS   |  |  |      | \$25,000.00  | LS             | \$25,000.00           |                       |                       | \$30,000.00           |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$7,500.00            |                       |                       | \$9,000.00            |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$32,500.00</b>    |                       |                       | <b>\$39,000.00</b>    |                       |                       |
| <b>11</b> | <b>Upgrade Lighting Controls</b>   | <b>5</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | ADD OCCUPANCY SENSORS TO AREAS PRESENTLY NOT EQUIPPED WITH SENSORS                               |          | 64488  | SF   |  |  |      | \$1.00       | SF             | \$64,488.00           |                       |                       | \$77,385.60           |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$19,346.40           |                       |                       | \$23,215.68           |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$83,834.40</b>    |                       |                       | <b>\$100,601.28</b>   |                       |                       |
| <b>12</b> | <b>Repair ATC system</b>   | <b>1</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | REPLACE AND UPGRADE EXISTING AUTOMATIC TEMP. CONTROL SYSTEM                                      |          | 1      | LS   |  |  |      | \$25,000.00  | LS             | \$25,000.00           | \$26,000.00           |                       |                       |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$7,500.00            | \$7,800.00            |                       |                       |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$32,500.00</b>    | <b>\$33,800.00</b>    |                       |                       |                       |                       |
| <b>13</b> | <b>Replace Heat Pump unit ventilator</b>   | <b>5</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | REPLACE 1998 HEAT PUMP UNIT VENTILATORS WITH NEW   |          | 35     | Each |  |  |      | \$20,000.00  | EA             | \$700,000.00          |                       |                       | \$840,000.00          |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$210,000.00          |                       |                       | \$252,000.00          |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$910,000.00</b>   |                       |                       | <b>\$1,092,000.00</b> |                       |                       |
| <b>14</b> | <b>Replace Heat recovery unit for Gym</b>  | <b>1</b> |        |      |  |  |      |              |                |                       |                       |                       |                       |                       |                       |
|           | UNIT DOES NOT FUNCTION AND NEEDS REPAIR  |          | 1      | Each |  |  |      | \$100,000.00 | EA             | \$100,000.00          | \$104,000.00          |                       |                       |                       |                       |
|           | CONTINGENCY, ESCALATION, AND FEES  |          |        |      |  |  | 0.30 |              |                | \$30,000.00           | \$31,200.00           |                       |                       |                       |                       |
|           | <b>TOTAL</b>   |          |        |      |  |  |      |              |                | <b>\$130,000.00</b>   | <b>\$135,200.00</b>   |                       |                       |                       |                       |
|           | <b>PRIORITY TOTALS - YEARLY</b>  |          |        |      |  |  |      |              |                | <b>\$2,526,679.40</b> | <b>\$594,604.40</b>   | <b>\$522,849.60</b>   | <b>\$854,672.00</b>   | <b>\$22,620.00</b>    | <b>\$1,231,601.28</b> |
|           | <b>PRIORITY TOTALS - CUMULATIVE</b>  |          |        |      |  |  |      |              |                | <b>\$594,604.40</b>   | <b>\$1,117,454.00</b> | <b>\$1,972,126.00</b> | <b>\$1,994,746.00</b> | <b>\$3,226,347.28</b> |                       |