

2013 – 2014 PATHS Budget

The 2013-14 expense budget is **\$4,140** which includes the following figures:

DJ Lunden Fog: \$225/Get Together (\$900 total)
Veterans' Day Breakfast: \$500
Knight for 6th Grade: \$400
Titanic Speaker: \$350
Teacher Appreciation Week: \$150
Lip Sync/Talent Show: \$270/teacher (\$540 total)
PATHS Scholarships: two \$250 scholarships (\$500 total)
NJ ASK: \$150 (depending on donations)
Honor Roll Breakfasts: \$450
Copy Paper: \$100
Miscellaneous products for food (cups, napkins, plates, etc.): \$100

2013-14 income:

\$3,088.00 total in account
\$ 50.00 additional donations to be added
\$ 725.00 from GMMS for box tops / Target owed to us from 2013
\$3,863.00

New income:

\$1,300.00 Get Togethers (make about \$400 after cost)
\$ 600.00 Lip Sync / Talent Show (make about \$50 after cost)
\$ 400.00 Market Day (based on last year)
\$ 300.00 Target (based on last year)
\$ 300.00 Box Tops (based on last year)
\$2,900.00
\$3,863.00
\$6,763.00 Income
-4,410.00 expense budget
\$2,353.00 proposed remaining in account – June 2014