



The Great Meadows Regional School District 2019-2020 Transition Plan

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Superintendent of Schools



Preceding Events

- April 2017: Presentation to the BOE – Optimization of Facilities
- November 2017: Presentation to joint BOEs – Feasibility Study
- January 2018: BOE elected to revisit possible mothballing of Liberty School based on finances and enrollment the following year
- Summer 2018: S2 Bill- projected a 3.6 million loss in State Aid
- Summer 2018: First State Aid cut

6 Years of Projected State Aid Impact*

Actual

- First – 2018-2019
 - \$ 292,766
- Second – 2019-2020
 - \$538,066
 - Project \$292,00-\$322,000
 - Additional \$216,000 cut

Projected*

- Third – 2020-2021
 - \$413,897
- Fourth – 2021-2022
 - \$579,456
- Fifth – 2022-2023
 - \$745,014
- Sixth – 2023-2024
 - \$869,184

2019-2020 Projected Student Enrollment

► Grade K – 59

► Grade 1 – 72

► Grade 2 – 58

► Grade 3 – 68

257

► Grade 4 – 62

► Grade 5 – 66

► Grade 6 – 68

► Grade 7 – 69

► Grade 8 – 93

358

► Total Project Enrollment

615

► This does not include PK enrollment and final Kindergarten enrollment

► **Central Capacity - 316**

► **GMMS Capacity - 480**

► **Total 796**



2019-2020 Transition Plan

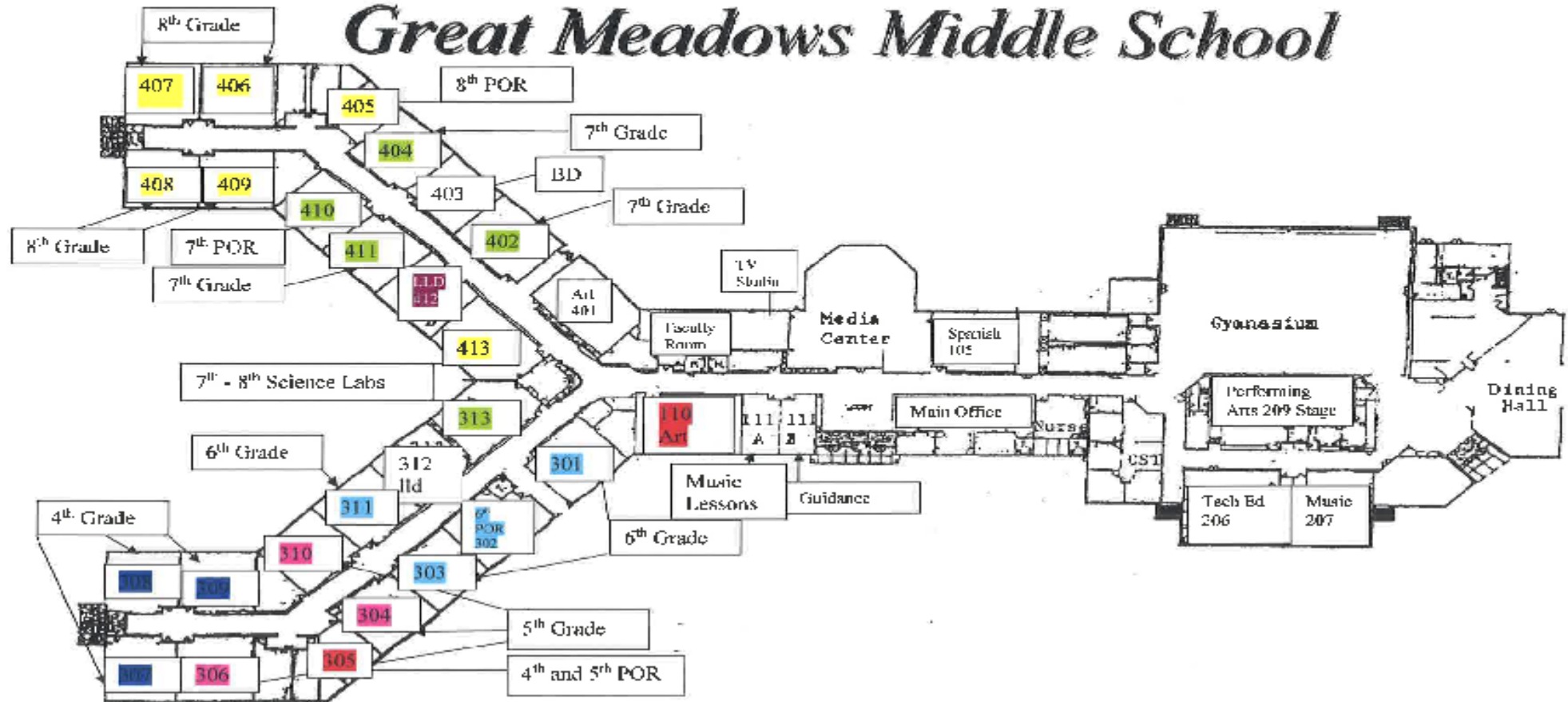
- ➡ Central School – PK-3 building
- ➡ GMMS- 4-8 building
- ➡ K-5 Bell Schedule remains the same
- ➡ 6-8 Bell Schedule remains the same
- ➡ Transportation “as is”
- ➡ K-5 class homerooms “as is” – 3 per grade level
- ➡ Class size will not be impacted
- ➡ Return of GMRSD CST – July 1, 2019
- ➡ TBD - Parents will be notified of a meet and greet with new CST members and case workers



2019-2020 Transition Plan cont.

- Grades 4 & 5 will enter and exit GMMS on K-5 bell schedule (later than GMMS)
- Grades 4 & 5 will have a combined lunch period at 12:35 pm
- Working towards creating a stipend to ensure nurse coverage for last 40 minutes of school day
- All elective programs remain “as is”
- August 2019 TBD: Current Liberty School students grades 3 through 5 will be invited to tour GMMS

Great Meadows Middle School



Legend

Yellow – 8th Grade Green – 7th Grade Lt. Blue – 6th Grade Pink – 5th Grade Dark Blue – 4th Grade



Security Benefits

- All Staff and Students on 1 campus
- Law enforcement and emergency services more effective with regard to response time
- More conducive and efficient for sharing certificated and non certificated staff
- More streamlined transportation services provided



Organizational Structure

- Shared Services continues for 2019-2020 year
- Business office “as is”
- GMMS Assistant Principal position returns to Middle School campus with additional district oversight and responsibility

Proposed 2019-2020 Position Control Roster Changes

- 1 nurse position
- 1 media specialist position



Building Closure

- 1 behavioral disability teacher position
- 2 resource room teacher positions



**Enrollment
Decrease**

* Tenure rules will govern final decisions

* RIFs will be finalized for approval at the April 2019 Public BOE Meeting



Future State Aid Impact 2020 & Beyond

- ▶ Programming
- ▶ Finances
- ▶ Personnel
- ▶ Altering Positions – teaching and admin
- ▶ Decrease/increase shared services opportunities
- ▶ Inter-local agreements