



Search:

[NJDOE Home](#) [Families](#) [Students](#) [Educators](#) [Community](#)

>>[REPORT CARDS](#) >>[2011](#) >>[WARREN](#) >>[GREAT MEADOWS REGIONAL](#) >>[INDEPENDENCE TWP. CENTRAL](#)

2010-11 SCHOOL REPORT CARD

SCHOOL: INDEPENDENCE TWP. CENTRAL
COUNTY: WARREN
DISTRICT: GREAT MEADOWS REGIONAL

- >[District Narrative](#)
- >[School Profile](#) (local narrative)
- >[NCLB Report](#)
- >[Guide to Report Card](#)

School Environment

| <u>Length of School Day</u> | |
|---|---------------------|
| Amount of time school is in session on a normal school day. | |
| School | 6 hours: 35 minutes |
| State Average | 6 hours: 30 minutes |

| <u>Instructional Time</u> | |
|--|---------------------|
| Amount of time per day students are engaged in instructional activities. | |
| School | 5 hours: 30 minutes |
| State Average | 5 hours: 43 minutes |

| <u>Student/Computer Ratio</u> | | |
|---|---------------|----------------------|
| Numbers of students per instructional, multi-media-capable computers, manufactured after July 1, 2006, available for use in supervised instruction. | | |
| | School | State Average |
| 2010-11 | 2.9 | 3.5 |

| <u>Average Class Size</u> | 2010-2011 | |
|---------------------------|-----------|-------|
| | School | State |
| Kindergarten | 18.8 | 19.5 |
| Grade 1 | 17.4 | 19.9 |
| Grade 2 | 16.7 | 20.2 |
| Total School | 18.5 | 19.1 |

| <u>Internet Connectivity</u> | | |
|---|------------------|--|
| Numbers of instructional, multimedia-capable computers with a manufacture date after July 1, 2006 available for instruction at various locations and how many of those computers have a connection to the Internet. | | |
| | 2010-2011 | |
| | Computers | Computers Connected to the Internet |
| Locations | | |
| Classroom/Instructional | 65 | 65 |
| Library/Media Centers | 4 | 4 |
| Computer Labs | 25 | 25 |
| All Locations | 94 | 94 |

Student Information

| <u>Enrollment by Grade</u> | | | | |
|---|------------------|------------------|------------------|------------------|
| Counts of students "on-roll" by grade in October of each school year. | | | | |
| Grade | 2010-2011 | 2009-2010 | 2008-2009 | 2007-2008 |
| Pre-K (half-day) | 0 | 0 | 0 | 0 |
| Pre-K (full-day) | 0 | 0 | 0 | 0 |
| Kindergarten (half-day) | 75.0 | 51.0 | 57.0 | 58.0 |
| Kindergarten (full-day) | 0 | 0 | 0 | 0 |
| Grade 1 | 87.0 | 71.0 | 69.0 | 72.0 |
| Grade 2 | 100.0 | 67.0 | 69.0 | 49.0 |
| Grade 3 | 0 | 70.0 | 47.0 | 77.0 |
| Grade 4 | 0 | 49.0 | 82.0 | 66.0 |
| Grade 5 | 0 | 84.0 | 69.0 | 68.0 |
| Grade 6 | 0 | 0 | 0 | 0 |
| Grade 7 | 0 | 0 | 0 | 0 |
| Grade 8 | 0 | 0 | 0 | 0 |
| Grade 9 | 0 | 0 | 0 | 0 |

| <u>Students with Disabilities</u> | |
|--|------|
| Percentage of students with IEPs (Individualized Education Program) regardless of placement/programs | 9.0% |

| <u>Limited English Proficient (LEP)</u> | |
|---|------|
| Percentage of LEP students | 1.5% |

| <u>Language Diversity</u> | |
|--|----------------|
| First language spoken at home in order of frequency. | |
| Language | Percent |
| English | 96.7% |
| Spanish | 1.8% |
| Arabic | 0.4% |
| Gujarati | 0.4% |
| Urdu | 0.4% |
| Vietnamese | 0.4% |

| | | | | |
|------------------------------------|-------|-------|-------|-------|
| Grade 10 | 0 | 0 | 0 | 0 |
| Grade 11 | 0 | 0 | 0 | 0 |
| Grade 12 | 0 | 0 | 0 | 0 |
| SE students in specialized classes | 15.0 | 0 | 0 | 0 |
| Total School | 277.0 | 392.0 | 393.0 | 390.0 |

| Student Mobility Rate | | | |
|---|--------|---------------|--|
| Percentage of students who entered and left during the school year. | | | |
| | School | State Average | |
| 2010-11 | 20.9% | 10.5% | |
| 2009-10 | 12.5% | 10.5% | |
| 2008-09 | 3.6% | 10.7% | |

Student Performance Indicators
ASSESSMENTS

OTHER PERFORMANCE MEASURES

| Attendance Rates | 2010-2011 | | 2009-2010 | |
|---|-----------|-------|-----------|-------|
| Percentage of students present on average each day. | School | State | School | State |
| Pre-K | 0% | 91.6% | 0% | 91.4% |
| Kindergarten | 94.7% | 94.1% | 95.9% | 94.3% |
| Grade 1 | 95.6% | 95.0% | 96.1% | 95.2% |
| Grade 2 | 95.9% | 95.4% | 96.7% | 95.5% |
| Grade 3 | 0% | 95.6% | 95.6% | 95.8% |
| Grade 4 | 0% | 95.9% | 95.1% | 95.9% |
| Grade 5 | 0% | 95.9% | 96.7% | 95.8% |
| Grade 6 | 0% | 95.6% | 0% | 95.6% |
| Grade 7 | 0% | 95.3% | 0% | 95.2% |
| Grade 8 | 0% | 95.0% | 0% | 94.9% |
| Grade 9 | 0% | 93.9% | 0% | 94.1% |
| Grade 10 | 0% | 93.8% | 0% | 94.0% |
| Grade 11 | 0% | 93.5% | 0% | 93.8% |
| Grade 12 | 0% | 92.2% | 0% | 92.4% |
| SE students in specialized classes | 0% | 92.1% | 0% | 92.0% |
| Total School | 95.5% | 94.6% | 96.1% | 94.6% |

| Student Suspensions | | | |
|---|--------|------------------|---------------|
| Percentage of students who were suspended from the school during the school year. | | | |
| | School | District Average | State Average |
| 2010-11 | 0% | 3% | 4% |
| 2009-10 | 0% | 3% | 4% |
| 2008-09 | 1% | 3% | 4% |

| Student Expulsions | | | |
|--|--------|----------|-------------|
| The number of students who were expelled during the school year. | | | |
| | School | District | State Total |
| 2010-11 | 0 | 0 | 32 |
| 2009-10 | 0 | 0 | 90 |
| 2008-09 | 0 | 0 | 35 |

Staff Information

| Student/Administrator Ratio | | |
|--|--------|---------------|
| Numbers of students per administrator. | | |
| | School | State Average |
| 2010-11 | 277.0 | 293.6 |
| 2009-10 | 392.0 | 275.1 |
| 2008-09 | 393.0 | 276.8 |

| Student/Faculty Ratio | | |
|---|--------|---------------|
| Numbers of students per faculty member. | | |
| | School | State Average |
| 2010-11 | 13.4 | 11.0 |
| 2009-10 | 11.4 | 10.6 |
| 2008-09 | 12.3 | 10.8 |

| Faculty Mobility Rate | | |
|---|--------|---------------|
| Percentage of faculty who entered and left the school during the school year. | | |
| | School | State Average |
| 2010-11 | 14.6% | |
| 2009-10 | 11.6% | |
| 2008-09 | 6.3% | 4.0% |

| Faculty and Administrator Credentials | | | |
|---|-------|-------|---------|
| Percentage of faculty and administrators possessing a bachelor's, master's, or doctoral degree. | | | |
| | BA/BS | MA/MS | PhD/EdD |
| 2010-11 | 85.7% | 14.3% | 0.0% |
| 2009-10 | 76.5% | 23.5% | 0.0% |
| 2008-09 | 77.4% | 22.6% | 0.0% |

| Faculty Attendance Rate | | |
|--|--------|---------------|
| Percentage of faculty present on average each day. | | |
| | School | State Average |
| 2010-11 | 97.5% | 95.8% |
| 2009-10 | 97.2% | 95.7% |
| 2008-09 | 97.7% | 95.3% |

| National Board Certification | | | |
|---|--------|----------|-------|
| Number of teachers who have been certified by the National Board for Professional Teaching Standards. | | | |
| | School | District | State |
| 2010-11 | 0 | 0 | 148 |
| 2009-10 | 0 | 0 | 161 |
| 2008-09 | 0 | 0 | 93 |

District Financial Data

| Administrative and Faculty Personnel | | | | | | | | |
|--------------------------------------|---------------------|---------------|--------------|---------------|---------------------------------|---------------|--------------------------------|---------------|
| In FTE (Full-time Equivalents). | | | | | | | | |
| | # of Administrators | | # of Schools | | # of Students per Administrator | | # of Faculty per Administrator | |
| | District | State Average | District | State Average | District | State Average | District | State Average |
| 2010-11 | 4.0 | 5.1 | 3.0 | 2.1 | 226.5 | 172.8 | 20.9 | 16.3 |
| 2009-10 | 4.7 | 5.5 | 3.0 | 2.1 | 207.7 | 166.9 | 19.6 | 16.1 |
| 2008-09 | 5.0 | 5.5 | 3.0 | 2.1 | 191.8 | 167.3 | 18.5 | 16.1 |

| Median Salary and Years of Experience of Administrative and Faculty Personnel | | | |
|---|-----------|-----------|-----------|
| | 2010-11 | 2009-10 | 2008-09 |
| Administrators | | | |
| Salary - District | \$85,746 | \$90,009 | \$93,558 |
| Salary - State | \$111,133 | \$108,974 | \$106,564 |
| Years of Experience - District | 12 | 14 | 10 |
| Years of Experience - State | 17 | 18 | 18 |
| Faculty | | | |
| Salary - District | \$62,670 | \$56,780 | \$57,680 |
| Salary - State | \$59,575 | \$57,560 | \$55,350 |
| Years of Experience - District | 17 | 14 | 17 |
| Years of Experience - State | 11 | 10 | 10 |

| Teacher Salaries and Benefits | | | | |
|---|----------------------------------|---------------|------------------------------------|---------------|
| Percents of teacher salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in teacher salaries/benefits from one year to the next. | | | | |
| | % for Teachers Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
| | District | State Average | District | State Average |
| 2010-11 | 61% | 59% | -8% | -3% |
| 2009-10 | 62% | 59% | 2% | 4% |
| 2008-09 | 62% | 58% | 4% | 4% |

| Administrative Salaries and Benefits | | | | |
|---|--|---------------|------------------------------------|---------------|
| Percents of administrative salaries and benefits of the total comparative expenditures. The percent increase or decrease represents the expenditure change in administrative salaries/benefits from one year to the next. | | | | |
| | % for Administrative Salaries/Benefits | | % Change - Increase/Decrease (+/-) | |
| | District | State Average | District | State Average |
| 2010-11 | 8% | 9% | 0% | -2% |
| 2009-10 | 8% | 9% | -16% | 2% |
| 2008-09 | 10% | 9% | 9% | 3% |

| Revenues | | | | | | |
|--|-----------|---------------------|-----------|---------------------|-----------|---------------------|
| Percents of total revenues from various sources. | | | | | | |
| | 2010-2011 | | 2009-2010 | | 2008-2009 | |
| | District | Budget Type Average | District | Budget Type Average | District | Budget Type Average |
| Local | 63% | 52% | 62% | 50% | 61% | 49% |
| State | 33% | 42% | 32% | 39% | 38% | 45% |
| Federal | 4% | 4% | 7% | 9% | 2% | 3% |
| Other | 0% | 2% | 0% | 2% | 0% | 2% |


| Per Pupil Expenditures | | | |
|---|-----------|-----------|-----------|
| Two calculations of the average cost per pupil in the district. (See #1 and #2 below). | | | |
| | 2010-2011 | 2009-2010 | 2008-2009 |
| | | | |

| | District Budget | Budget Type Average | District Actual | Budget Type Average | District Actual | Budget Type Average |
|--|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| Classroom - Salaries and Benefits | \$6,951 | \$7,570 | \$7,074 | \$7,682 | \$6,930 | \$7,386 |
| Classroom - General Supplies/Textbooks | \$106 | \$238 | \$255 | \$266 | \$250 | \$280 |
| Classroom - Purchased Services and Other | \$79 | \$110 | \$76 | \$110 | \$79 | \$104 |
| Total Classroom Instruction | \$7,136 | \$7,919 | \$7,405 | \$8,059 | \$7,259 | \$7,786 |
| Support Services - Salaries and Benefits | \$1,440 | \$1,835 | \$1,375 | \$1,937 | \$1,301 | \$1,839 |
| Support Services - other | \$181 | \$216 | \$225 | \$222 | \$206 | \$231 |
| Total Support Services | \$1,621 | \$2,051 | \$1,600 | \$2,159 | \$1,507 | \$2,070 |
| Administration - Salaries and Benefits | \$970 | \$1,138 | \$902 | \$1,163 | \$1,073 | \$1,126 |
| Administration - other | \$265 | \$231 | \$265 | \$237 | \$150 | \$242 |
| Total Administration Costs | \$1,235 | \$1,369 | \$1,167 | \$1,400 | \$1,223 | \$1,368 |
| Op./Maint. of Plant - Salaries and Benefits | \$801 | \$817 | \$769 | \$868 | \$747 | \$856 |
| Op./Maint. of Plant - other | \$658 | \$787 | \$527 | \$773 | \$511 | \$786 |
| Total Operations and Maintenance of Plant | \$1,459 | \$1,604 | \$1,296 | \$1,641 | \$1,258 | \$1,642 |
| Total Food Services Costs | | \$55 | | \$64 | | \$67 |
| Total Extracurricular Costs | \$10 | \$225 | | \$246 | | \$240 |
| (1) BUDGETARY COST PER PUPIL | \$11,468 | \$13,264 | \$11,478 | \$13,594 | \$11,250 | \$13,207 |
| (2) TOTAL COST PER PUPIL | \$15,236 | \$17,469 | \$14,299 | \$17,885 | \$14,211 | \$17,322 |

(1) The Comparative Cost Per Pupil represents comparisons with districts of similar budget type. The components that comprise the comparative cost per pupil are as follows: classroom instructional costs; support services (attendance and social work, health services, guidance office, child study team, library and other educational media); administrative costs (general administration, school administration, business administration, and improvement of instruction); operations/maintenance of plant; food services, and extracurricular costs. The total of these expenditures is divided by the average daily enrollment to calculate a total comparative cost per pupil.

(2) Second is the Total Cost Per Pupil which, in addition to all of the costs listed above for the comparative cost, includes costs for tuition expenditures and payments to preschool providers; transportation; other current expenses (lease purchase interest, residential costs, and judgments against schools); equipment; facilities/acquisition; and restricted expenses less nonpublic services and adult schools. The total of these expenditures is divided by the average daily enrollment, combined with all students sent out of the district as reported on the ASSA (annual state aid collection) to calculate a total cost per pupil.



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